

Revenues

General	1158235.31
SPLOST	465287.58
ARPA	400884.00
Total	2024406.89

Expenses

General	425957.52
Judicial	1407.48
Public Safety	109716.33
Public Works	101133.49
Culture & Rec	13264.01
Housing & Dev	24276.48
Additions to Reserves	482480.00
ARPA	219151.87
ARPA - Additions to Reserves	181732.13
SPLOST - Admin Facilities	4608.63
SPLOST - Public Safety	8037.79
SPLOST - Public Works	1625.00
SPLOST - Addition to Reserves	451016.16
Total	2024406.89